



Urban Native Youth Association

Annual Report

2016-17

The centre of Indigenous youth excellence, supporting youth on their journeys by elevating and celebrating their voices.

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www.unya.bc.ca

www.nativeyouthcentre.ca

Executive Director's Message

This past year has been both very exciting and challenging introducing new programs and activities. The young people that are introduced to UNYA and those who continue to visit us and choose to participate in healthy and positive activities are inspiring and bring a vibrant energy to the programs and sites. On the other hand, we continue to struggle with funding for very important prevention and intervention programs and activities related to arts, culture, and music. Funding for these programs tends to be short-term or unstable. We continue to offer these opportunities where we can in all of our programs, by raising funds through our own measures such as our UNYA Gear, or the Annual Bentwood Box Auction.

We are excited to have been able to have our newest program, the Native Youth Health and Wellness Centre, up and running for a solid year, continuing to build new partnerships to offer a variety of health and wellness resources, including the nurse practitioner, registered midwives, counsellors, psychiatrist and our Elder, who provides spiritual and cultural support.

Another partnership with the Coming Home Society was able to bring a new program to UNYA called Wisdom of the Elders. This wonderful opportunity brought Elders and Traditional Knowledge keepers to several UNYA programs. This was an opportunity to have knowledge transfer between the Elders/Knowledge Keepers and youth attending programming. This initiative was a very successful and welcomed addition to our UNYA roster of programs and will be carried over to programs for many years to come.

We continue to work hard to ensure that the Native Youth Centre capital campaign is still alive and well. Our efforts to ensure that Native youth have a culturally appropriate and welcoming youth centre to call home is realized sooner rather than later. We invite all of our staff, volunteers, partners, and supporters to join us in this effort by spreading the word about the importance of the NYC, donating to the capital campaign, encouraging their provincial MLAs and federal MPs to support the NYC, and suggesting avenues of funding. Together we can make the NYC a reality! More info can be found at www.nativeyouthcentre.ca

Of course, this important work could not be done without the dedication, knowledge, and enthusiasm of our staff, board members, volunteers, and partners. Our staff and volunteers have been doing great work with urban Native youth. Their efforts help to ensure that youth have access to meaningful opportunities to reach their goals and full potential. In addition, we are grateful to our 225+ community partners who help to ensure that youth are able to access welcoming and relevant services throughout the community. Thank you for your commitment to youth and trust in UNYA as an organization. The UNYA Team and I look forward to doing more great work in the future!

Dena Klashinsky
Executive Director

Board of Directors



Jerry Adams is Nisga'a from the Eagle Clan. He has been on the board for eight years. He has been in the social service field for over forty years and is currently the Executive Director of the Circle of Eagles Lodge Society. He was the Executive Director of UNYA for thirteen years, is a youth advocate, and champion of the Native Youth Centre capital campaign. Jerry has been married to his lifelong sweetheart Linda for thirty-nine years and the proud papa of three grown children.



André Bessette is of Métis, Croatian and French descent. He is a relative of Cuthbert Grant Jr., who led the Métis of the Red River area in their first armed resistance against the Hudson's Bay Company at the Battle of Seven Oaks. As an Indigenous youth working with Indigenous youth, André's involvement with UNYA is cohesive with his life and work. He first came into contact with UNYA through his work as the Youth Native Courtworker at Robson Courthouse. Most recently, he has been employed at the Native Education College. This frontline experience has put him into contact with Indigenous youth in Vancouver, giving him a unique understanding of what they need to thrive today.



Justin Bige is Lutsel K'e Dene, Plains Cree and Hungarian. He first came to UNYA for help updating his resume. Within months, Justin learned of and successfully applied for a summer employment opportunity at UNYA. Because youth leadership is so important, Justin was inspired to become involved in the Board and use his skills after completing his summer position. He is often busy working towards his Creative Writing degree, writing, going to rallies or transiting. As a new youth participant of the UNYA board, Justin looks forward to utilizing the skills he learned as both a former member of the Student Association Council and a member of a social justice organization at Kwantlen Polytechnic University.



Daniel Cook is from the Huu-ay-aht First Nation of the Nuw-chah-nulth peoples on his father's side, and is of the Ganada Clan of the Nisga'a on his mother's side. He attended UBC in the Native Indian Teacher Education Program. Daniel has worked for various organizations in the community, including UNYA (Native Youth Drop-In Centre), Vancouver Native Housing Society (Elders Program), and Circle of Eagles Lodge Society (Eastside Aboriginal Space for Youth, other youth programming, and Finance). Currently, Daniel coordinates the Eagles Youth Program at COELS. Daniel joined the UNYA board in 2011, and is currently Board Treasurer. He hopes to continue working for the youth in the community.

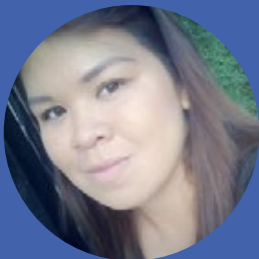
Board of Directors



Rick Lavallee is Métis from Manitoba. He is currently Board President. He is a Vancouver Police Department Constable working as the Aboriginal Liaison to help build relationships with the Aboriginal community, especially youth. He is the Board President, and has served on the Board of Directors since 2008. He is also the Vice-President of the Circle of Eagles Lodge Society. Rick organizes and participates in activities with youth, such as day hikes and canoe pulls. He is on our board as he believes strongly in Aboriginal youth empowerment.



Claire Robertson is of Métis ancestry. She has lived in Vancouver for almost a decade. Claire also serves as a youth Board representative for the Vancouver Aboriginal Policing Centre Society. Currently an undergraduate student studying political science at UBC, Claire plans on attending a Canadian law school and practicing intellectual property law. She has worked with the First Nations Technology Council on the FN in BC Knowledge Network project, a space to exchange information between First Nations communities in BC. She became involved with UNYA through her work at the FNTC. Through her work on the board of directors for UNYA, Claire hopes to positively impact Canada's Indigenous peoples.



Brittany Stewart is a member of the Sliammon and Nisga'a First Nations. Born and raised in Vancouver, she first started visiting UNYA with her mom when she was younger. Now a regular at UNYA for 6 years, she particularly enjoys activities in the Overly Creative Minds (OCM) and AYF Sports & Recreation Programs, and participating with the UNYA canoe family on canoe journeys. She feels it's important to take the time to participate in traditional practices with Elders and cultural mentors. Brittany joined the board in 2012 as a youth because she feels her knowledge about UNYA makes her able to represent her peers well, with a strong voice. Brittany serves as our Board Secretary.



Denise Williams is a member of Cowichan Tribes and is of both First Nations and Scottish ancestry. Denise is Vice President of the UNYA Board of Directors. For the last ten years, she has focused on capacity-building efforts amongst First Nations, specifically through education and technology. She recently completed a Masters in Business Administration through Simon Fraser University. Denise is the Executive Director of the First Nations Technology Council, a role that inspires and challenges her. She has greatly appreciated the opportunity to develop and implement a social enterprise business model for the Technology Council, and the opportunity to connect with First Nations communities across the province. Denise also serves as the President of the Vancouver Aboriginal Community Policing Centre Society.

Board of Directors

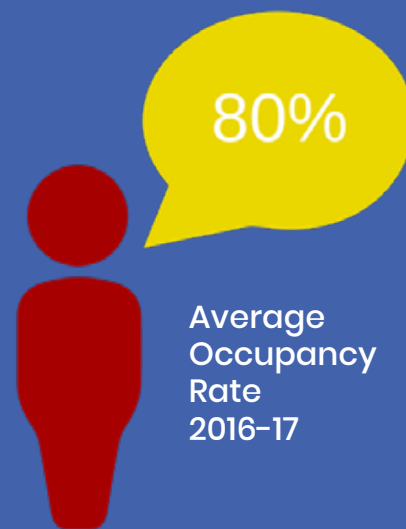


Leila Williams is of Wet'suwet'en and Carrier descent from Moricetown, B.C. Now in her second year on the UNYA board, she is a youth board member, and Secretary of the Board. Leila also volunteers at the Collingwood Neighbourhood House as a youth worker in the Collingwood Aboriginal Youth C.R.E.W. (Cultural.Recreational. Education.Work.) Program. For more than a decade, she has been a participant in about 10 different youth programs in Vancouver, and she is also involved in various community events. The help Leila has received from many youth workers over the years has inspired her to pursue youth work as a career, and she is currently working towards attaining a youth and child care degree. Leila is fueled by a desire to give back to the communities she grew up in.

A Brief History of UNYA

Urban Native Youth Association (UNYA) was formed in 1988 to address Indigenous youth concerns, at a time when growing numbers of young people began leaving reserves for the city. Thirty years later, young people continue to arrive in Vancouver with few job skills, minimal training or education, and little or no knowledge of where to go for help. UNYA is meeting these needs by providing a wide range of services, resources, and opportunities that support Vancouver's Indigenous youth to excel. Today, UNYA delivers 20+ programs, with 175+ volunteers, 100 staff, and more than 200 community partners.

Aboriginal Safehouse



Highlights

- Safehouse staff able to collaborate with other youth workers on Integrated Case Management meetings - offering unique insight into youth's needs and abilities from residential point of view
- Youth reunited with family through mediation process, with staff advocating for and supporting youth as they engage in healing process.
- Safehouse staff able to offer emotional and spiritual support, alongside Elders and counsellors, to youth experiencing loss due to overdose crisis.

Challenges

- Youth are being turned away in months with higher need
- Difficulty sustaining food and transportation for program with increases in cost of living
- Housing options for youth are scarce with Vancouver housing crisis: inadequate level of rental subsidies, waitlists of over one year for supportive housing and BC Housing
- Difficulty retaining relief workers due to funding levels and wage gaps

16 youth turned away in September due to safehouse reaching maximum capacity



Aboriginal Youth Worker



Highlights

- Youth consistently came back week after week for Young Women's Drum Group. We were able to support cultural exchange with shared songs, teachings, and protocols, with children, youth, and families celebrating together as Indigenous people.
- Hosting a Seven Teachings workshop with Elder Bruce Robinson, in partnership with Native Youth Learning Centre.
- Aboriginal Youth Worker Tashina Lewis was one of four panelists at Vancouver Foundation's Fresh Voices Forum, talking about the Truth and Reconciliation Commission, and how to build relationships to create social change. UNYA youth were able to address the forum with closing remarks.

Challenges

- Limited cooking supplies for the cooking program. Tashina has made use of her great creativity and ingenuity to make full meals using just a rice cooker and griddle.
- Still searching for suitable volunteer to enhance activities in the cooking program.

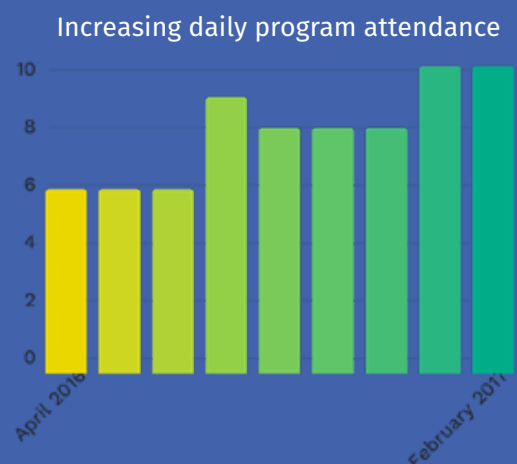
Aries Alternative School

Highlights

- Began a music program with a volunteer music instructor offering twice-monthly music lessons to student in UNYA's Overly Creative Minds space.
- Cultural activities included weaving sessions, monthly pipe ceremonies, and a talking circle about healing with Elder Bruce Robinson.
- Musqueam Elder and Vancouver School Board Knowledge Keeper/Elder in Resident Shayne Point spoke with students about winter ceremony.
- Workshops included: Out In Schools talking about equality, gender identity, and right; nursing students talking about how students can advocate to get their needs met in the medical system.

Challenges

- Changes in staffing prove challenging in terms of strengthening relationships with you, ensuring they feel supported through transitions.
- Increases in program attendance means budget is strained, making it difficult to plan regular activities, and provide progress incentives.



Cedar Walk Alternative School



Highlights

- Smooth transition to the new school year in September, due to Aries and Cedar Walk summer programming. This allowed us to stay in contact with many returning students and build relationships with new students, easing the changeover back to school in the fall.
- Cultural activities included cedar weaving, pow wow dancing lessons, medicine bundle workshop, soapstone carving, and a visit to Wxi'Wxa Library at UBC's First Nations House of Learning.
- Elder Bruce Robinson led a healing circle and cedar brushing. Students got to joined Elder Bruce for a nature walk, harvesting cedar bark, and boughs to cleanse the Cedar Walk space.
- Many previous students continue to stay in touch with staff at Cedar Walk for connection and support.

Challenges

- Transportation to and from school and programming continues to be a barrier for youth, complicated by difficulties and confusion for students regarding the Vancouver School Board's Compass Card system.
- Staff shortages mean insufficient time is available to attend to administrative duties to support the program, resulting in loss of productivity and staff morale.



Canoeing with the Aboriginal Youth First Sports and Rec Program: old faces returning, and new ones eager to experience what it's like to work together as a team on the water.

In partnership with the Circle of Eagles Lodge Society and Coming Home Society, youth in our canoe family from the Pulling Together Canoe Journey had the opportunity to carve their own paddles over the winter, under the tutelage of Wes Nahanee.

Aboriginal Youth First Sports & Rec

Highlights

- Youth leaders, seeing how popular our weekly volunteer-run fitness sessions were, took initiative to offer a second weekly fitness session, led by youth.
- A First Nations youth was the snowboard team instructor this year, bringing her tremendous energy and enthusiasm to the team.
- Weekly yoga sessions led by the Native Youth Health and Wellness Centre's nurse practitioner provided great opportunity for her to connect with youth and talk about the health clinic.

Challenges

- Loss of indoor venue for lacrosse due to renovations - inconsistency of gym availability resulted in diminished participation in this program.
- Cost of running the First Nations Snowboard Team has increased substantially from previous years.





Aboriginal Youth First Sports and Rec's Open Mat Monday sessions at the Dojo allow youth independence to work on their techniques with assistance of peer leaders and staff.

Kinnections and Mentorship Programs



Highlights

- Group activities with Mentorship and Kinnections mentors and mentees included:
 - Traditional medicine and tea making workshop with Musqueam Elder Jeri Sparrow
 - Cedar weaving with Haida weaver Todd DeVries
 - Trip to Squamish Nation Pow Wow
- Participated in Women's Memorial March with program mentors, honouring the lives of missing and murdered Indigenous women and all women's lives lost in Vancouver's Downtown Eastside.
- Met with Grade 6/7/8 students at the KidSafe Leadership Program career fair, talking about careers in human services and UNYA programs.

Challenges

- Difficulty recruiting male mentors, resulting in long waitlists for male youth.
- Long criminal record check process (6 weeks to be processed) resulting in delays to begin mentorship.

Mediation

Highlights

- Use of social media has increased successful contact with youth and parents, significantly reducing no-show appointments, which was an ongoing concern in the past.
- Increased presence at school programs has been helpful in giving youth an outlet to express frustrations and work on coping strategies.
- Parents are engaging more in family sessions. Both youth and their families are consistently accessing weekly mediation and counselling.

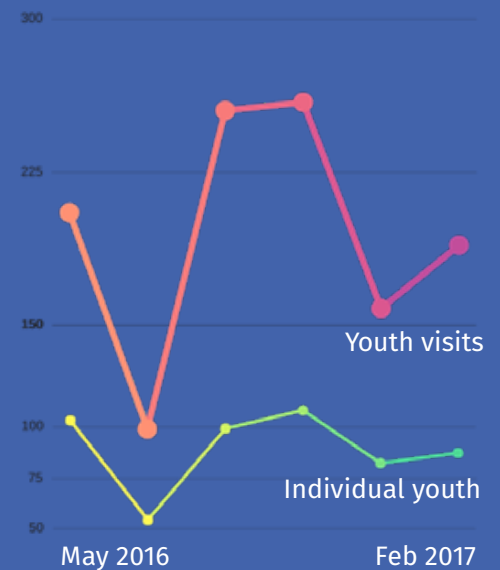


Average of 10 youth and families consistently accessing mediation weekly

Challenges

- Families and youth are struggling with food security, especially around the holidays.
- Youth are experiencing bullying on social media.
- Youth over 18 looking for couples counselling lack support: this falls outside of program mandate, and limited accessible resources outside of UNYA are available to them.
- Lack of resources for youth under 16 looking for emergency housing. Engaging in safety planning with those who feel they have nowhere to go.

Clinical Counselling



Highlights

- Created a new substance support initiative, SAGE, a trauma-informed, culturally empowering support circle, supporting youth in harm reduction strategies, and work related goals. Covered topics such as fear, personal goals, nutrition, and social stigma.
- Facilitated staff training in the MANDT system, a comprehensive approach to preventing, de-escalating, and if necessary intervening when an individual's behaviour poses a threat of harm to themselves or others.
- Cultural integration through smudge, cultural teachings, making medicine pouches and dance regalia with Elders.

Challenges

- Some youth most in need of counselling are older than the age mandate of the program.
- Older youth are struggling to find adequate housing, and are stuck in environments that are unhappy and/or unsafe. It is difficult to support them to find affordable housing, given current housing crisis.
- Rate of no-shows for new referrals is high
- Contact with youth is increasingly difficult through summer months.

Native Youth Health & Wellness Centre



Highlights

- Sexual Health Night series in collaboration with YouthCo's Y'uusnewas program, an Indigenous peer-led education program that provides workshops on HIV and sexual health.
- Youth are regularly accessing midwife services
- IUD insertions will become available at the clinic going forward.
- Youth in programs are consistently voicing their preference for accessing health services through the Native Youth Health and Wellness Centre, over other clinics .

Challenges

- Youth needing primary healthcare had to be turned away for several months due to absence of nurse practitioner in the centre.

Native Youth Learning Centre



Highlights

- Aboriginal Youth Worker's Young Women's Drum Group was very successful, providing a great way to introduce youth to the learning centre.
- Began Wisdom of the Elders programming, with Elder Bruce Robinson sharing traditional teachings, helping youth practice self-care, and supporting them while working to reach their goals, maintain wellness during school and employment.
- Westcoast LEAF delivered a workshop on Youth Rights in the Workplace.
- 81 youth obtained certifications to increase their employability. 19 youth contacted the learning centre to let us know that they had successfully found employment.

Challenges

- Difficulty finding a reliable way to track youth who have accessed services who go on to find employment or return to school .
- Increase in numbers of youth who don't have stable housing, or who are struggling with mental health or substance misuse.
- Participation in programming is inconsistent..

Outreach



Highlights

- Outreach with other community teams to build rapport with new youth and strengthen existing connections with other organizations.
- Youth have started to reach out to Outreach when they are intoxicated and require additional support (food, water, safehouse) - speaks to the trusting relationships that are building with the team.
- Outreach team has been successful using advocacy with various service providers to temporarily house youth facing housing challenges.

Challenges

- More youth are sleeping outside as warm weather increases. Conversely, many shelters fill up quickly in colder wet weather, making it difficult to find temporary housing solutions for youth.
- Increase in number of youth too young to access majority of safehouses in the Lower Mainland. Outreach is connecting with social workers to advocate for appropriate support.
- Increase in youth requiring basic medical care.
- More youth observed requiring food or not eating properly.

Overly Creative Minds (OCM)



Highlights

- Talking Stick Festival: 5 youth collaborated with 13 mentors and professional artists to create an original Poetic Theatre piece. Artists coached youth in poetry, dance, and theatre to produce a multimedia performance for the festival. This process was empowering, challenging, and grounding for all.
- Elder nights established to help youth connect to culture, traditions, and pride - exceptional return rate of youth participants.
- Annual art show at Grunt Gallery: 7 youth artists' work was exhibited, 2 youth helped to curate the show, 2 youth performed poetry, and 1 youth edited 20 Talking Stick Festival videos, screened throughout the show.

Challenges

- Issues with inconsistency of funding through federal funding system.
- Need for more public media outreach to attract youth to drop-in and after-school programs
- Number of youth with mental health issues is growing - need for mental health professional on evening programming team, as this is becoming a safety issue for youth and staff alike. Creates barriers to running safe and effective programming while attending to youth's needs.

Ravens Lodge



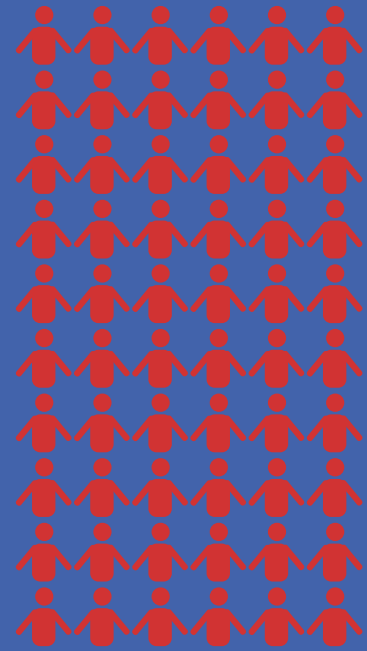
Highlights

- Group field trip with youth to the Festival of Lights at Van Dusen Gardens.
- After-school tutoring partnership established with Pacific Community Resource Society - Pathways to Education.

Challenges

- Low recruitment for relief workers means that staff are often working alone. Candidates have expressed that the hourly wage offered is too low, and the time to complete certificate requirements is a barrier. Current relief staff prioritize other part-time jobs due to low wage at Ravens Lodge.
- Difficulty reaching social workers to communicate youth's needs and case plans, and to complete referral forms for school placement.
- Youth are expressing frustration that social workers are unable to make time for them.

School Support



An average of 60 youth participate in School Support programming every month.

Highlights

- Two-spirit/LGBTQ+ summer series, including movie night, teaching circle, and two-spirit youth sweatlodge ceremony with lodge keeper Bon Fabian.
- Very successful weekly lunchtime drop-in groups at Templeton, Vancouver Technical, and Britannia secondary schools. Attendance continues to grow.
- Leadership and Resiliency Program: youth-led presentation at McDonald Elementary about transition from elementary to secondary school.
- Young Spirits Summer Program day camp was at capacity with 20 youth participating, daily attendance, engagement on target, and camp filled with fun, culture, recreation, workshop, resulting in positive outcomes and healthy youth.

Challenges

- High staff turnover throughout summer camps.
- Push back from schools regarding harm reduction approach, as schools have a zero-tolerance policy in place for drug and alcohol use.
- School interest in weekly lunchtime drop-in groups/workshops exceeds current staff capacity.

Transition

23 youth see the
Transition team
50 an average of
times per month

Highlights

- Partnership with Working Gear, and Dress For Success programs enabled us to schedule appointments for youth to get gear for work or job searches.
- Successfully connected youth facing substance misuse with Watari Day Treatment program for help with these issues.
- A number of youth in the program have been successful in becoming employed

Challenges

- Difficulty connecting with youth who have no cell phone and limited internet access. It is difficult for youth without regular access to these resources to schedule and keep appointments.
- Challenge to connect youth under 19 with housing, especially with supportive housing, on a reasonable timeline - waitlists are long for all resources.
- Housing youth once they age out of care also remains a huge barrier - again, waitlists are endless.

Young Bears Lodge



Highlights

- Development of a Cultural Counsellor position, to contribute culturally focused direction and facilitation of the therapeutic process.
- Established a cultural committee, creating time and resources for a group of our Indigenous full-time staff to work on program development and staff training.
- Set up one of UNYA's teepees in the lodge's backyard for the month of September, creating space for teepee teachings with Curtis Clearsky.
- Started the Young Bears Lodge Garden Project, led by Kin Haxton, an Anishnabee Traditional Knowledge Keeper with extensive experience related to plant medicines and gardening.

Challenges

- UBC Indigenous Garden lost funding, resulting in loss of this partnership. New partnership was developed with Harmony Community Garden on Capiilano Reserve for youth to volunteer at weekly.
- We realized that a significant portion of our management team's hours (clinical counsellor, intake and referral counsellor, and program manager) are spent doing youth care counsellor duties such as giving rides, recreational programming, groceries/errands, and household duties. New schedule established to indicate when management is available to support programming, and when they are unavailable.

UNYA Contact Information

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Aboriginal Safehouse

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Aboriginal Youth Worker

Phone and Fax: Main Office

Email: aboriginalyouthworker@unya.bc.ca

Aries Alternative School

Phone: 604-255-1326

Fax: 604-254-7811

Email: aries.manager@unya.bc.ca

Cedar Walk Alternative School

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Aboriginal Youth First Sports & Rec

Phone and Fax: Main Office

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Kinnections

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Mentorship

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Mediation

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Native Youth Health and Wellness Centre

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Native Youth Learning Centre

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Outreach

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Overly Creative Minds (OCM)

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Ravens Lodge

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School Support

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Transition

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Young Bears Lodge

Phone: 602-322-7577

Appendix: Audited Financial Statements

URBAN NATIVE YOUTH ASSOCIATION
FINANCIAL STATEMENTS
MARCH 31, 2017

URBAN NATIVE YOUTH ASSOCIATION
FINANCIAL STATEMENTS
March 31, 2017

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INDEPENDENT AUDITOR'S REPORT

To the Members of Urban Native Youth Association:

We have audited the accompanying financial statements of Urban Native Youth Association, which comprise the statement of financial position as at March 31, 2017 and the statements of operations, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

In common with many not-for-profit organizations, Urban Native Youth Association derives a portion of its revenue from donations and fundraising activities, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of Urban Native Youth Association and we were not able to determine whether any adjustments might be necessary to donations and fundraising revenues, excess of revenues over expenses, assets, liabilities, and net assets.

*Opinion*

In our opinion, except for the possible effects of the matters described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of the Association as at March 31, 2017, and the results of its operations and its cash flows for the year then ended, in accordance with Canadian accounting standards for not-for-profit organizations. As required by the British Columbia Society Act, we report that in our opinion, these principles have been applied on a basis consistent with that of the previous year.

A handwritten signature in black ink, appearing to read "C. May" followed by a flourish.

Vancouver, Canada
July 20, 2017

CHARTERED PROFESSIONAL ACCOUNTANTS

URBAN NATIVE YOUTH ASSOCIATION
Statement of Operations
For the year ended March 31, 2017

	2017	2016
REVENUES (Page 16)	\$ 5,413,986	\$ 4,206,143
EXPENSES		
Accounting and audit	21,630	69,382
Advertising and promotion	175	753
Amortization	103,081	105,988
Automobile	25,293	24,365
Consulting	143,623	52,324
Cultural and spiritual development	378	285
Food, materials and supplies	394,666	299,116
Honorariums	49,847	20,635
Insurance	50,340	49,105
Interest and bank charges	46,802	47,725
Legal fees	25,049	-
Maintenance and repairs	56,190	64,158
Office and general	75,214	83,428
Professional development	88,365	52,399
Property management fee	2,952	2,522
Property taxes	27,340	26,352
Rent	98,686	102,303
Salaries and benefits	3,263,328	2,826,243
Special events and projects (recovery)	-	(800)
Telephone	68,674	67,858
Travel	77,256	58,414
Utilities	31,545	28,535
Youth participation	15,184	-
	4,865,498	3,979,061
EXCESS OF REVENUES OVER EXPENSES	\$ 748,488	\$ 227,062

The accompanying schedules and notes are an integral part of these financial statements.

URBAN NATIVE YOUTH ASSOCIATION
Statement of Changes in Net Assets
For the year ended March 31, 2017

	Net Assets Beginning of Year	Excess (Deficiency) of Revenues Over Expenses	Interfund Transfers (Note 12)	Net Assets End of Year
INVESTED IN CAPITAL ASSETS (Note 9)	\$ 3,418,243	\$ (103,081)	\$ 87,414	\$ 3,402,576
EXTERNALLY RESTRICTED (Pages 17 - 18)	1,424,421	895,512	27,184	2,147,117
INTERNALLY RESTRICTED				
Grace Mirehouse Scholarship Fund	11,305	-	-	11,305
UNRESTRICTED				
General Fund	(78,174)	156,057	(114,588)	(36,715)
	\$ 4,775,795	\$ 748,488	\$ -	\$ 5,524,283

The accompanying schedules and notes are an integral part of these financial statements.

URBAN NATIVE YOUTH ASSOCIATION
Statement of Financial Position
March 31,

	2017	2016
ASSETS		
CURRENT		
Cash	\$ 2,126,828	\$ 1,344,877
Accounts receivable (Note 4)	117,872	117,699
Prepaid expenses and deposits	68,263	81,760
	2,312,963	1,544,336
CAPITAL ASSETS (Note 5)	3,588,810	3,667,982
PROJECT DEVELOPMENT COSTS (Note 6)	1,080,410	1,080,410
	\$ 6,982,183	\$ 6,292,728
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities (Note 7)	\$ 191,256	\$ 186,784
Current portion of mortgage payable (Note 8)	65,649	63,510
	256,905	250,294
MORTGAGE PAYABLE (Note 8)	1,200,885	1,266,639
	1,457,900	1,516,933
NET ASSETS		
Invested in capital assets (Note 9)	3,402,576	3,418,243
Externally restricted (Note 10)	2,147,117	1,424,421
Internally restricted (Note 11)	11,305	11,305
Unrestricted	(36,715)	(78,174)
	5,524,283	4,775,795
	\$ 6,982,183	\$ 6,292,728

Lease Commitment (Note 15)

APPROVED ON BEHALF OF THE BOARD:




The accompanying schedules and notes are an integral part of these financial statements.

URBAN NATIVE YOUTH ASSOCIATION
Statement of Cash Flows
For the year ended March 31, 2017

	2017	2016
OPERATING ACTIVITIES		
Excess of revenues over expenses	\$ 748,488	\$ 227,062
Adjustments:		
Amortization	103,091	105,998
	851,569	333,060
Non-cash working capital items affecting operations:		
Accounts receivable	(173)	34,819
Prepaid expenses and deposits	13,497	1,697
Accounts payable and accrued liabilities	4,472	19,765
	869,365	389,341
FINANCING ACTIVITY		
Repayment of mortgage payable	(83,505)	(51,269)
INVESTING ACTIVITY		
Acquisition of capital assets	(23,809)	(156,475)
INCREASE IN CASH	761,951	171,777
CASH, beginning of year	1,344,677	1,173,100
CASH, end of year	\$ 2,126,628	\$ 1,344,877

The accompanying schedules and notes are an integral part of these financial statements.

URBAN NATIVE YOUTH ASSOCIATION**Notes to Financial Statements****March 31, 2017****1. GENERAL**

The Urban Native Youth Association (the "Association") was incorporated under the Association Act as a not-for-profit organization under the laws of the Province of British Columbia on August 2, 1989 and is a registered charity under the Income Tax Act.

The purposes of the Association are:

- a. To encourage Native youth to pursue employment, educational, skills training, social, recreational, spiritual, artistic, cultural, health and wellness, and personal development opportunities;
- b. To encourage and help establish positive communication and participation of Native youth creating a community resource and supporting network where youth leadership and capacity building are promoted, developed, and maintained;
- c. To liaise with governments, Native and non-Native organizations and other individuals which concern themselves with issues related to youth;
- d. To advocate for positive change and make representations with respect to policies and decisions which affect the well-being and/or livelihood of Native youth;
- e. To strive to provide suitable facilities where counselling, employment, education, skills training, social, recreational, spiritual, artistic, cultural, health and wellness, and personal development services will be available, and where meetings related to Native youth can be held;
- f. To construct, acquire, develop, lease, own, maintain and manage one or more housing developments for rent/lease to or other use by low and moderate income individuals or homeless Native youth in the Province of British Columbia;
- g. To raise money through subscriptions, donations and by receiving gifts and testaments to carry out the purposes of the Association, and;
- h. To do all such things as are incidental or conducive to the attainment of the purposes of the Association.

The constitution of the Association provides that in the event of dissolution, the net assets shall be given or transferred to a charitable organization in Canada concerned with the education of Native people and most closely promoting the same purposes as the Association, as determined by the members of the Association.

URBAN NATIVE YOUTH ASSOCIATION
Notes to Financial Statements
March 31, 2017

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

These financial statements are prepared in accordance with Canadian accounting standards for not-for-profit organizations. The significant accounting policies are detailed as follows:

Fund Accounting

The Association follows the restricted fund method of accounting for contributions.

The General Fund accounts for the Association's administrative activities. This fund reports unrestricted resources and restricted operating grants.

All other funds report restricted resources and activities.

Revenue Recognition

Restricted contributions related to general operations are recognized as revenue of the General Fund in the year in which the related expenses are incurred. All other restricted contributions are recognized as revenue of the appropriate restricted fund.

Unrestricted contributions are recognized as revenue of the General Fund in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Contributed Services

Volunteers contribute numerous hours per year to assist the Association in carrying out its services. Because of the difficulty in determining their fair value, contributed services are not recognized in the financial statements.

Common expense allocation

Certain common expenses including accounting and audit, automobile, insurance, office and general, rent, salaries and benefits, telephone, travel, and utilities are allocated between the various programs based on an estimate of the resources applied to each program. Note 13 details the allocation of these common expenses between the general fund to the other programs.

Income Taxes

Income taxes are not reflected in these financial statements as the Association is a not-for-profit organization.

Use of Estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

URBAN NATIVE YOUTH ASSOCIATION**Notes to Financial Statements****March 31, 2017****2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)****Capital Assets and Amortization**

Purchased capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution. Amortization is calculated using the declining balance method at the following annual rates:

Building	4%
Furniture and equipment	20%
Computer equipment	30%
Automotive	30%
Computer software	100%

Amortization of leasehold improvements is provided on a straight-line method over the remaining term of the lease.

In the year of acquisition, amortization is recorded at one-half the normal rate.

Impairment of Long-lived Assets

The Association tests for impairment whenever events or changes in circumstances indicate that the carrying amount of the assets may not be recoverable. Recoverability is assessed by comparing the carrying amount to the projected undiscounted future net cash flows the long-lived assets are expected to generate through their direct use and eventual disposition. When a test for impairment indicates that the carrying amount of an asset is not recoverable, an impairment loss is recognized to the extent carrying value exceeds its fair value.

Financial Instruments

Financial assets originated or acquired or financial liabilities issued or assumed in an arm's length transaction are initially measured at their fair value. In the case of a financial asset or financial liability not subsequently measured at its fair value, the initial fair value is adjusted for financing fees and transaction costs that are directly attributable to its origination, acquisition, issuance or assumption. Such fees and costs in respect of financial assets and liabilities subsequently measured at fair value are expensed.

All financial assets and financial liabilities are measured at amortized cost.

Impairment

At the end of each reporting period, management assesses whether there are any indications that financial assets measured at cost or amortized cost may be impaired. If there is an indication of impairment, management determines whether a significant adverse change has occurred in the expected timing or the amount of future cash flows from the asset, in which case the asset's carrying amount is reduced to the highest expected value that is recoverable by either holding the asset, selling the asset or by exercising the right to any collateral. The carrying amount of the asset is reduced directly or through the use of an allowance account and the amount of the reduction is recognized as an impairment loss in the statement of operations.

Previously recognized impairment losses may be reversed to the extent of any improvement. The amount of the reversal is recognized in the statement of operations.

URBAN NATIVE YOUTH ASSOCIATION**Notes to Financial Statements****March 31, 2017****3. FINANCIAL INSTRUMENTS**

Transactions in financial instruments may result in an entity assuming or transferring to another party one or more of the financial risks described below. The required disclosures provide information that assists users of financial statements in assessing the extent of risk related to financial instruments.

The financial instruments of the Association and the nature of the risks to which it may be subject are as follows

Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Association is exposed to credit risk in its cash as the majority of its cash is held at two financial institutions. The Association limits its credit risk by placing its cash with major financial institutions. As at March 31, 2017, \$2,121,609 (2016 - \$1,339,816) in cash is held at Vancity and Bank of Montreal.

The Association is also exposed to credit risk in the event of non-performance by counterparties in connection with accounts receivable. The Association does not obtain collateral or other security to support the accounts receivable subject to credit risk but mitigates this risk by dealing only with what management believes to be financially sound counterparties and, accordingly, does not anticipate significant losses for non-performance.

Liquidity Risk

Liquidity risk is the risk that an entity will encounter difficulty in meeting its obligations associated with financial liabilities. The Association's exposure to liquidity risk is dependent on the receipt of funds from its related sources, whether in the form of revenue or advances. The Association reduces its exposure to liquidity risk by ensuring that it documents when authorized payments become due; monitors and manages its cash balance to ensure adequate cash flow is available to repay trade creditors as payments become due. As at March 31, 2017, the Association has working capital of \$2,056,058 (2016 - \$1,294,042).

Market risk

Market risk is the risk of loss that may arise from changes in market factors such as interest rates, foreign exchange rates, equity prices, and exposure of long term investments.

(i) Interest rate risk

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The Association is exposed to interest rate risk from the interest rate differentials between the market rate and the rates used on these financial instruments.

The Association manages its financial instruments and interest rate risks based on its cash flow needs and with a view to minimizing interest expense. The interest rates on the mortgages are fixed. Therefore, the Association is not exposed to significant interest rate risk.

URBAN NATIVE YOUTH ASSOCIATION**Notes to Financial Statements****March 31, 2017****4. ACCOUNTS RECEIVABLE**

	2017	2016
Grants receivable	\$ 106,427	\$ 94,855
GST recoverable	11,445	17,612
Due from employees	-	5,232
	\$ 117,872	\$ 117,699

5. CAPITAL ASSETS

2017	Cost	Accumulated Amortization	Net Book Value
Land	\$ 2,175,574	\$ -	\$ 2,175,574
Building	1,840,678	607,336	1,233,342
Furniture and equipment	420,795	335,014	85,781
Computer equipment	237,205	210,757	26,448
Automotive	171,081	162,218	8,863
Leasehold improvements	176,955	118,153	58,802
Computer software	19,062	19,062	-
	\$ 5,041,350	\$ 1,452,540	\$ 3,588,810

2016	Cost	Accumulated Amortization	Net Book Value
Land	\$ 2,175,574	\$ -	\$ 2,175,574
Building	1,840,678	555,947	1,284,731
Furniture and equipment	406,567	315,349	91,218
Computer equipment	227,524	201,498	26,026
Automotive	171,081	158,419	12,662
Leasehold improvements	176,955	99,184	77,771
Computer software	19,062	19,062	-
	\$ 5,017,441	\$ 1,349,459	\$ 3,667,982

6. PROJECT DEVELOPMENT COSTS

Project development costs relate to the design of the Native Youth Centre, and will be reallocated to capital assets and amortized when the construction is completed.

URBAN NATIVE YOUTH ASSOCIATION**Notes to Financial Statements****March 31, 2017****7. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES**

	2017	2016
Accounts payable and accrued liabilities	\$ 190,831	\$ 183,265
Government remittances payable	425	3,519
	\$ 191,256	\$ 186,784

8. MORTGAGE PAYABLE

	2017	2016
On March 24, 2017 the Association renewed its mortgage with VanCity Capital mortgage for a five year term with the following terms: a fixed interest at 3.5% per annum and repayable in bi-weekly payments of \$4,170 including principal and interest. The mortgage is secured by a registered first mortgage and assignment of rents over 1618-1822 East Hastings Street property, a general security agreement providing a security interest in all present and after-acquired personal property subject to existing prior charges approved by VanCity Capital, and an assignment of insurance listing VanCity as loss payee.	\$ 1,266,644	\$ 1,330,149
Less: current portion	65,649	63,510
Mortgage payable	\$ 1,200,995	\$ 1,266,639

Principal payments due in the next five years are as follows:

2018	\$ 65,649
2019	67,842
2020	70,272
2021	72,787
Beyond 2021	<u>990,094</u>
	\$ 1,266,644

The mortgage requires the Association maintain a debt service coverage minimum of 1.10 times, calculated annually. As of March 31, 2017, the Association met the covenant requirement

URBAN NATIVE YOUTH ASSOCIATION**Notes to Financial Statements****March 31, 2017****9. INVESTED IN CAPITAL ASSETS**

	2017	2016
Capital assets, net book value	\$ 3,588,810	\$ 3,667,982
Project development costs	1,080,410	1,080,410
Less: mortgage payable	(1,266,644)	(1,330,149)
Fund balance invested in capital assets	\$ 3,402,576	\$ 3,418,243

10. EXTERNALLY RESTRICTED NET ASSETS

All funds, except the General Fund and Grace Mirehouse Scholarship Fund are externally restricted by the program funders and are to be used only within the terms stipulated by each contract.

11. INTERNALLY RESTRICTED NET ASSETS

The Grace Mirehouse Scholarship Fund is an internally restricted net asset that is not available for unrestricted purposes without approval of the Board of Directors.

12. INTERFUND TRANSFERS

In the current year, the Association's Board of Directors approved the transfer of \$50,000 (2016 - \$56,285) from General Fund (page 19) allocated as follows:

- (a) Overly Creative Minds Program \$20,000 (2016 - \$NIL)
- (b) Native Youth Centre Project \$30,000 (2016 - \$NIL).
- (c) Grace Mirehouse Scholarship Fund \$NIL (2016 - \$6,285).
- (d) Native Youth Health and Wellness Centre \$NIL (2016 - \$50,000).

In addition, the Association transferred \$87,614 (2016 - \$217,764) to invested in capital assets as follows:

- (a) General Fund (page 19) \$64,598 (2016 - \$147,024).
- (b) Aries Program (page 20) \$NIL (2016 - \$6,788).
- (c) Youth Treatment Centre Program (a.k.a. Young Bears Lodge) (page 24) \$4,157 (2016 - \$10,743).
- (d) A&D School Support Program (page 25) \$NIL (2016 - \$969).
- (e) Overly Creative Minds Program (page 26) \$2,653 (2016 - \$NIL).
- (f) Young Women's Recovery Program (a.k.a. Young Wolves Lodge) (page 28) \$NIL (2016 - \$51,256).
- (g) A&D Counselling Program (page 33) \$2,716 (2016 - \$NIL).
- (h) Native Youth Learning Centre (page 34) \$2,304 (2016 - \$NIL).
- (i) MCFD Kinnections Program (page 35) \$937 (2016 - \$NIL).
- (j) Director of Programs (page 43) \$NIL (2016 - \$984).
- (k) Ravens Lodge (page 45) \$10,049 (2016 - \$NIL).

URBAN NATIVE YOUTH ASSOCIATION**Notes to Financial Statements****March 31, 2017****13. ADMINISTRATIVE FEE**

	2017	2016
Aries Program (Page 20)	\$ 24,174	\$ 24,174
Safehouse Program (Page 21)	63,883	63,883
Services to Transition Youth to Adulthood Program (Page 22)	15,539	15,539
Aboriginal Youth Worker Program (Page 23)	3,000	3,000
Youth Treatment Centre Program (a.k.a. Young Bears Lodge) (Page 24)	75,751	72,954
A&D School Support Program (Page 25)	13,762	14,089
Overly Creative Minds Program (Page 26)	4,845	4,300
Aboriginal Youth Substance Use Counsellor (Page 27)	7,425	7,425
Youth Engagement and Leadership Initiative (Page 30)	1,985	-
A.Y.F. Sports and Recreation Program (Page 31)	9,900	9,900
A&D Counselling Program (Page 33)	23,392	19,763
Native Youth Learning Centre (Page 34)	24,691	14,695
MCFO Kinnections Program (Page 35)	9,906	6,906
Community Outreach Services to Youth Program (Page 38)	13,812	13,813
Day Programming (a.k.a. Cedar Walk) (Page 39)	24,172	24,172
24 Hours Call Line Program (Page 40)	6,906	6,906
Volunteer Mentoring for Youth Program (Page 41)	25,906	6,906
Youth and Family Mediation and Reunification Program (Page 42)	10,359	10,359
Ravens Lodge (Page 45)	57,440	59,907
	\$ 418,828	\$ 388,791

Included in program expenses is an administrative fee charged by the Association's management for providing day-to-day administrative support and services.

14. SAFEHOUSE PROGRAM - DONATED FACILITIES

The Safehouse program carried on by the Association is operated in a house which is provided on a rent-free basis by the British Columbia Housing Management Commission. The agreement relating to the use of the house by the Association allows for the use of the house on a rent-free basis as long as the Association continues to receive funding from the Ministry of Children and Family Development to operate the Safehouse program. The fair value of the rent for the year has been estimated to be \$30,000, but has not been reported in the statement of operations for the Safehouse program.

15. LEASE COMMITMENT

The Association's premises at 1043 Kingsway are leased under a contract expiring on August 31, 2017. The total lease commitment to that date is \$11,153 plus applicable taxes.

URBAN NATIVE YOUTH ASSOCIATION
Notes to Financial Statements
March 31, 2017

16. DISCLOSURE OF REMUNERATION

For the fiscal year ended March 31, 2017, the Association paid total remuneration of \$254,844 to the top 3 employees and contractors for services, each of whom received total remuneration of \$75,000 or greater. No remuneration was paid to any member of the Board of Directors.

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Revenues
For the year ended March 31, 2017

	2017	2016
REVENUES		
Ministry of Child and Family Development	\$ 2,288,397	\$ 1,726,564
Vancouver Coastal Health Authority	1,311,171	1,194,309
Vancouver Aboriginal Child and Family Services Society	593,328	595,453
Tides Foundation - Indigenous People's Fund	261,540	-
Aboriginal Community Career Employment Services Society	191,437	137,420
City of Vancouver	188,943	158,743
Donations and Fundraising	115,535	94,712
British Columbia Association of Aboriginal Friendship Centres	85,000	91,100
Expense Recovery	71,589	52,642
Hockey Helps the Homeless Vancouver	50,400	50,400
First Nations Health Authority	50,280	-
ViaSport British Columbia Society	50,000	50,000
CAF America - Nike N7 Fund	39,140	18,239
Vancouver Foundation	31,250	-
Central City Foundation	30,000	-
Other grants	16,572	15,150
Coming Home Society	15,164	4,443
Human Resources and Skills Development Canada	8,708	12,357
British Columbia Housing Management Commission	3,360	4,110
Interest income	2,192	2,491
	\$ 5,413,986	\$ 4,206,149

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Externally Restricted Net Assets
For the year ended March 31, 2017

	Net Assets Beginning of Year	Excess (Deficiency) of Revenues Over Expenses	Interfund Transfers (Note 12)	Net Assets End of Year
Aries Program (Page 20)	\$ (134,053)	\$ (20,439)	\$ -	\$ (154,492)
Safehouse Program (Page 21)	55,674	(10,306)	-	45,368
Services to Transition Youth to Adulthood Program (Page 22)	161,909	(438)	-	161,471
Aboriginal Youth Worker Program (Page 23)	13,026	1,144	-	14,170
Youth Treatment Centre Program (a.k.a. Young Bears Lodge) (Page 24)	336,151	(42,655)	(4,157)	289,139
A&D School Support Program (Page 25)	92,837	7,388	-	100,235
Overly Creative Minds Program (Page 26)	21,791	29,138	17,347	68,276
Aboriginal Youth Substance Use Counsellor (Page 27)	72,743	6,290	-	79,033
Young Women's Recovery Program (a.k.a. Young Wolves Lodge) (Page 28)	(19,810)	44,027	-	24,117
Native Youth Health and Wellness Centre (Page 29)	61,347	7,500	-	68,847
Youth Engagement and Leadership Initiative (Page 30)	-	239,930	-	239,930
A.Y.F. Sports and Recreation Program (Page 31)	(13)	19,802	-	19,789
Native Youth Centre Project (Page 32)	340,513	58,415	30,000	428,928
A&D Counselling Program (Page 33)	45,117	(40,156)	(2,718)	2,245
Native Youth Learning Centre (Page 34)	-	2,979	(2,304)	675
Tutoring/Mentoring Program	(20)	-	-	(20)
MCFO Kinnections Program (Page 35)	96,555	1,699	(937)	97,317
Community Development Initiatives (Page 36)	59,527	(4,197)	-	55,330
HRDC Summer Student Program (Page 37)	(5,777)	-	-	(5,777)
Community Outreach Services to Youth Program (Page 38)	162,055	(3,074)	-	158,981
Day Programming (a.k.a. Cedar Walk) (Page 39)	(164,283)	2,985	-	(161,298)
24 Hours Call Line Program (Page 40)	116,370	(234)	-	116,136
Volunteer Mentoring for Youth Program (Page 41)	23,321	(11,613)	-	11,708
BALANCE, CARRY FORWARD	\$ 1,334,880	\$ 287,995	\$ 37,233	\$ 1,660,108

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Externally Restricted Net Assets (continued)
For the year ended March 31, 2017

	Net Assets Beginning of Year	Excess (Deficiency) of Revenues Over Expenses	Interfund Transfers (Note 12)	Net Assets End of Year
BALANCE, BROUGHT FORWARD	\$ 1,334,880	\$ 287,995	\$ 37,233	\$ 1,660,108
Youth and Family Mediation and Reunification Program (Page 42)	47,320	(2,094)	-	45,226
Director of Programs (Page 43)	(63,959)	(4,262)	-	(68,221)
MCED DT Fund (Page 44)	-	362,709	-	362,709
Raven's Lodge (Page 45)	112,652	31,164	(10,049)	133,767
ACCESS Summer Students Program	(6,472)	-	-	(6,472)
	\$ 1,424,421	\$ 695,512	\$ 27,184	\$ 2,147,117

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
General Fund
For the year ended March 31, 2017

	2017	2016
REVENUES		
Administrative recovery (Note 13)	\$ 416,828	\$ 378,691
City of Vancouver	-	72,182
Program administrative recovery	31,431	34,781
Donations and Fundraising	17,311	23,133
Expense recovery	12,450	11,586
Vancouver Coastal Health Authority	8,242	6,974
Interest income	2,192	2,491
Central City Foundation	9,818	-
Other grants	572	180
	498,844	529,978
EXPENSES (RECOVERIES)		
Accounting and audit	21,630	69,382
Advertising and promotion	50	117
Automobile	7,115	11,963
Consulting	4,275	150
Food, materials and supplies	7,453	4,661
Honorariums	850	-
Insurance	19,196	15,032
Interest and bank charges	46,523	47,725
Maintenance and repairs	28,199	26,596
Office and general	23,316	25,189
Professional development	-	875
Property taxes	10,423	10,230
Rent recovery	(105,840)	(124,469)
Salaries and benefits	247,295	206,205
Telephone	14,909	15,440
Travel	1,558	1,616
Utilities	15,635	8,865
	342,787	320,577
EXCESS OF REVENUES OVER EXPENSES	156,057	209,401
NET ASSETS, beginning of year	(78,174)	(84,256)
INVESTMENT IN CAPITAL ASSETS (Note 12)	(84,598)	(147,024)
INTERFUND TRANSFERS (Note 12)	(50,000)	(56,285)
NET ASSETS, end of year	\$ (36,716)	\$ (78,174)

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Aries Program
For the year ended March 31, 2017

	2017	2016
REVENUES		
Ministry of Child and Family Development	\$ 226,245	\$ 219,986
Expense recovery	7,900	6,404
Donations and Fundraising	-	500
Miscellaneous Revenue	-	100
	234,145	226,990
EXPENSES		
Administrative (Note 13)	24,174	24,174
Advertising and promotion	-	169
Automobile	2,418	2,389
Food, materials and supplies	30,350	29,692
Honorariums	1,157	1,080
Insurance	1,558	1,386
Maintenance and repairs	1,340	600
Office and general	5,017	1,333
Professional development	2,528	219
Program administrative	18,000	18,000
Rent	20,418	20,418
Salaries and benefits	141,342	128,546
Telephone	4,850	4,941
Travel	1,432	1,647
	254,584	234,974
DEFICIENCY OF REVENUES OVER EXPENSES	(20,439)	(7,984)
NET ASSETS, beginning of year	(134,053)	(119,281)
INVESTMENT IN CAPITAL ASSETS (Note 12)	-	(6,788)
NET ASSETS, end of year	\$ (154,492)	\$ (134,053)

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Safehouse Program
For the year ended March 31, 2017

	2017	2016
REVENUES		
Ministry of Child and Family Development	\$ 646,918	\$ 629,022
British Columbia Housing Management Commission	3,360	3,360
Expense recovery	600	600
Donations and Fundraising	-	500
	650,878	633,482
EXPENSES (RECOVERIES)		
Administrative (Note 13)	63,883	63,883
Automobile	458	372
Food, materials and supplies	38,348	29,839
Honorariums	400	1,297
Insurance	1,729	1,388
Maintenance and repairs	4,440	4,648
Office and general	2,928	3,945
Professional development	396	219
Program administrative	37,000	37,000
Rent recovery	(7,200)	(7,200)
Salaries and benefits	513,249	486,508
Telephone	4,050	5,784
Travel	1,605	3,007
	661,184	630,670
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	(10,306)	2,812
NET ASSETS, beginning of year	65,674	52,852
NET ASSETS, end of year	\$ 45,368	\$ 55,674

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Services to Transition Youth to Adulthood Program
For the year ended March 31, 2017

	2017	2016
REVENUE		
Ministry of Child and Family Development	\$ 151,874	\$ 147,672
EXPENSES		
Administrative (Note 13)	15,539	15,539
Automobile	2,239	755
Food, materials and supplies	7,570	6,280
Insurance	227	-
Maintenance and repairs	-	310
Office and general	1,566	2,592
Professional development	396	677
Program administrative	11,000	11,000
Rent	10,500	10,500
Salaries and benefits	94,388	84,177
Telephone	2,059	1,935
Travel	6,850	6,061
	152,312	139,826
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	(438)	7,846
NET ASSETS, beginning of year	161,909	154,083
NET ASSETS, end of year	\$ 161,471	\$ 161,909

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Aboriginal Youth Worker Program
For the year ended March 31, 2017

	2017	2016
REVENUES		
City of Vancouver	\$ 57,216	\$ 56,581
First Nations Health Authority	5,000	-
Vancouver Foundation	1,250	-
	63,466	56,581
EXPENSES		
Administrative (Note 13)	3,000	3,000
Consulting	1,000	875
Food, materials and supplies	4,858	4,666
Honorariums	1,825	480
Insurance	-	350
Office and general	446	506
Salaries and benefits	49,943	43,348
Telephone	434	473
Travel	816	1,432
	62,322	55,140
EXCESS REVENUES OVER EXPENSES	1,144	1,441
NET ASSETS, beginning of year	13,026	11,585
NET ASSETS, end of year	\$ 14,170	\$ 13,026

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Youth Treatment Centre Program (a.k.a. Young Bears Lodge)
For the year ended March 31, 2017

	2017	2016
REVENUE		
Vancouver Coastal Health Authority	\$ 777,615	\$ 727,269
EXPENSES		
Administrative (Note 13)	75,751	72,954
Advertising and promotion	-	100
Automobiles	3,806	1,033
Consulting	237	-
Food, materials and supplies	85,805	56,249
Honorariums	17,755	5,573
Insurance	13,103	11,886
Interest and bank charges	50	-
Maintenance and repairs	17,048	15,143
Office and general	6,609	8,597
Professional development	17,484	17,626
Property taxes	6,371	6,213
Salaries and benefits	551,845	427,341
Telephone	7,366	6,805
Travel	11,872	3,475
Utilities	5,571	2,979
	820,470	636,074
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	(42,855)	91,195
NET ASSETS, beginning of year	336,151	255,699
INVESTMENT IN CAPITAL ASSETS (Note 12)	(4,157)	(10,743)
NET ASSETS, end of year	\$ 289,139	\$ 336,151

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
A&D School Support Program
For the year ended March 31, 2017

	2017	2016
REVENUES		
Vancouver Coastal Health Authority	\$ 152,919	\$ 138,016
Donations and Fundraising	200	-
	153,119	138,016
EXPENSES		
Administrative (Note 13)	13,762	14,089
Advertising and promotion	60	97
Automobile	-	69
Food, materials and supplies	26,733	18,724
Honorariums	10,199	4,769
Maintenance and repairs	-	347
Office and general	3,001	1,516
Professional development	2,033	75
Rent	12,600	12,600
Salaries and benefits	69,758	84,876
Special events and projects	-	(800)
Telephone	536	574
Travel	7,049	6,627
	145,721	143,583
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	7,398	(5,567)
NET ASSETS, beginning of year	92,837	99,373
INVESTMENT IN CAPITAL ASSETS (Note 12)	-	(969)
NET ASSETS, end of year	\$ 100,235	\$ 92,837

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Overly Creative Minds Program
For the year ended March 31, 2017

	2017	2016
REVENUES		
British Columbia Association of Aboriginal Friendship Centres	\$ 85,000	\$ 91,000
Ministry of Child and Family Development	30,000	-
Other grants	7,000	-
Donations and Fundraising	200	10,000
Expense recovery	-	750
Miscellaneous revenue	-	750
	122,200	102,500
EXPENSES		
Administrative (Note 13)	4,845	4,300
Consulting	4,000	7,358
Food, materials and supplies	3,710	4,582
Honorariums	-	1,210
Maintenance and repairs	352	-
Office and general	496	484
Rent	13,050	17,400
Salaries and benefits	58,089	69,065
Telephone	1,545	1,080
Travel	4,050	1,535
Utilities	2,925	3,600
	93,062	110,714
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	29,138	(8,214)
NET ASSETS, beginning of year	21,791	30,005
INVESTMENT IN CAPITAL ASSETS (Note 12)	(2,553)	-
INTERFUND TRANSFERS (Note 12)	20,000	-
NET ASSETS, end of year	\$ 68,276	\$ 21,791

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Aboriginal Youth Substance Use Counsellor
For the year ended March 31, 2017

	2017	2016
REVENUE		
Vancouver Coastal Health Authority	\$ 80,463	\$ 63,772
EXPENSES		
Administrative (Note 13)	7,425	7,425
Food, materials and supplies	3,890	7,234
Honorariums	1,023	-
Maintenance and repairs	-	310
Office and general	301	3,114
Professional development	1,561	1,636
Salaries and benefits	56,653	41,291
Telephone	723	1,729
Travel	2,597	1,998
	74,163	64,736
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	6,290	(964)
NET ASSETS, beginning of year	72,743	73,707
NET ASSETS, end of year	\$ 79,033	\$ 72,743

URBAN NATIVE YOUTH ASSOCIATION**Schedule of Operations and Net Assets****Young Women's Recovery Program (a.k.a. Young Wolves Lodge)****For the year ended March 31, 2017**

	2017	2016
REVENUES		
Expense recovery	\$ 38,000	\$ 17,023
Central City Foundation	18,782	-
Donations and fundraising	-	19,218
Coming Home Society	-	4,443
	54,782	40,684
EXPENSES		
Food, materials and supplies	-	1,289
Honorariums	-	800
Insurance	2,158	5,150
Maintenance and repairs	160	484
Office and general	-	204
Property taxes	5,485	5,080
Property management fee	2,952	2,522
Salaries and benefits	-	3,719
Telephone	-	267
Utilities	-	325
	10,765	19,840
EXCESS OF REVENUES OVER EXPENSES	44,027	21,044
NET ASSETS, beginning of year	(19,910)	10,302
INVESTMENT IN CAPITAL ASSETS (Note 12)	-	(51,258)
NET ASSETS, end of year	\$ 24,117	\$ (19,910)

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Native Youth Health and Wellness Centre
For the year ended March 31, 2017

	2017	2016
REVENUES		
First Nations Health Authority	\$ 45,280	\$ -
Coming Home Society	15,164	-
Central City Foundation	1,400	-
Vancouver Coastal Health Authority	-	50,000
Donations and Fundraising	-	11,347
	61,844	61,347
EXPENSES		
Food, materials and supplies	1,288	2,956
Insurance	-	2,000
Maintenance and repairs	-	3,676
Office and general	189	1,600
Rent	-	16,000
Salaries and benefits	37,882	18,380
Telephone	51	2,325
Utilities	-	3,083
Youth participation	15,164	-
	54,344	50,000
EXCESS OF REVENUES OVER EXPENSES	7,500	11,347
NET ASSETS, beginning of year	61,347	-
INTERFUND TRANSFERS (Note 12)	-	50,000
NET ASSETS, end of year	\$ 68,847	\$ 61,347

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Youth Engagement and Leadership Initiative
For the year ended March 31, 2017

	2017	2016
REVENUE		
Tides Foundation - Indigenous People's Fund	\$ 261,540	\$ -
EXPENSES		
Administrative (Note 13)	1,965	-
Rent	2,100	-
Salaries and benefits	17,545	-
	21,610	-
EXCESS OF REVENUE OVER EXPENSES	239,930	-
NET ASSETS, beginning of year	-	-
NET ASSETS, end of year	\$ 239,930	\$ -

URBAN NATIVE YOUTH ASSOCIATION**Schedule of Operations and Net Assets****A.Y.F. Sports and Recreation Program****For the year ended March 31, 2017**

	2017	2016
REVENUES		
Hockey Helps the Homeless Vancouver	\$ 50,400	\$ 50,400
ViaSport British Columbia Society	50,000	50,000
CAF America - Nike N7 Fund	39,140	19,239
Vancouver Coastal Health Authority	36,071	33,015
Donations and Fundraising	1,570	-
	177,181	151,654
EXPENSES		
Administrative (Note 13)	9,900	9,900
Automobile	502	279
Consulting	4,450	8,800
Food, materials and supplies	14,912	11,615
Honorariums	450	-
Insurance	3,537	3,245
Interest and bank charges	28	-
Maintenance and repairs	-	184
Office and general	4,524	5,669
Rent	15,800	14,979
Salaries and benefits	95,392	85,741
Telephone	529	476
Travel	7,555	7,673
	157,379	156,541
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	19,802	(4,887)
NET ASSETS, beginning of year	(13)	4,874
NET ASSETS, end of year	\$ 19,789	\$ (13)

URBAN NATIVE YOUTH ASSOCIATION**Schedule of Operations and Net Assets****Native Youth Centre Project****For the year ended March 31, 2017**

	2017	2016
REVENUES		
City of Vancouver	\$ 131,727	\$ 28,000
Donations and Fundraising	87,241	27,714
Vancouver Foundation	30,000	-
Other grants	9,000	-
	257,868	55,714
EXPENSES		
Advertising and promotion	-	126
Consulting	127,661	37,141
Food, materials and supplies	174	188
Honorariums	-	100
Legal fees	26,049	-
Office and general	2,562	3,858
Salaries and benefits	41,248	134
Telephone	1,688	-
Travel	1,173	200
	199,563	41,747
EXCESS OF REVENUES OVER EXPENSES	58,415	13,967
NET ASSETS, beginning of year	340,513	326,546
INTERFUND TRANSFERS (Note 12)	30,000	-
NET ASSETS, end of year	\$ 428,928	\$ 340,513

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
A&D Counselling Program
For the year ended March 31, 2017

	2017	2016
REVENUE		
Vancouver Coastal Health Authority	\$ 255,871	\$ 175,264
EXPENSES		
Administrative (Note 13)	23,392	19,753
Advertising and promotion	-	69
Automobile	341	64
Food, materials and supplies	18,304	8,789
Honorariums	4,000	288
Maintenance and repairs	26	899
Office and general	4,379	3,280
Professional development	8,039	2,271
Rent	26,400	24,000
Salaries and benefits	203,526	104,532
Telephone	2,213	2,842
Travel	5,407	4,998
	296,027	171,795
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	(40,156)	3,469
NET ASSETS, beginning of year	45,117	41,648
INVESTMENT IN CAPITAL ASSETS (Note 12)	(2,716)	-
NET ASSETS, end of year	\$ 2,245	\$ 45,117

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Native Youth Learning Centre
For the year ended March 31, 2017

	2017	2016
REVENUES		
Aboriginal Community Career Employment Services Society	\$ 191,437	\$ 137,420
Expense recovery	698	-
	192,125	137,420
EXPENSES		
Administrative (Note 13)	24,691	14,695
Consulting	2,000	-
Food, materials and supplies	12,357	6,986
Honorariums	4,800	2,400
Office and general	4,285	5,317
Professional development	47,916	22,101
Rent	17,800	17,400
Salaries and benefits	68,043	62,402
Telephone	3,653	4,211
Travel	3,401	1,908
	189,146	137,420
EXCESS OF REVENUES OVER EXPENSES	2,979	-
NET ASSETS, beginning of year	-	-
INVESTMENT IN CAPITAL ASSETS (Note 12)	(2,304)	-
NET ASSETS, end of year	\$ 875	\$ -

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
MCFD Kinnections Program
For the year ended March 31, 2017

	2017	2016
REVENUES		
Ministry of Child and Family Development	\$ 114,527	\$ 82,188
Donations and Fundraising	-	800
	114,527	82,788
EXPENSES		
Administrative (Note 13)	9,906	8,906
Automobile	200	-
Food, materials and supplies	26,430	12,398
Honorariums	1,386	702
Insurance	-	287
Maintenance and repairs	-	310
Office and general	1,766	1,227
Professional development	1,275	254
Program administrative	4,000	4,000
Rent	7,000	7,000
Salaries and benefits	54,748	52,687
Telephone	831	478
Travel	5,296	2,400
	112,828	88,629
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	1,699	(5,841)
NET ASSETS, beginning of year	96,555	102,396
INVESTMENT IN CAPITAL ASSETS (Note 12)	(937)	-
NET ASSETS, end of year	\$ 97,317	\$ 96,555

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Community Development Initiatives
For the year ended March 31, 2017

	2017	2016
EXPENSES		
Food, materials and supplies	\$ 768	\$ 1,436
Honorariums	3,029	-
Office and general	200	522
Rent	200	-
	4,197	1,958
DEFICIENCY OF REVENUES OVER EXPENSES	(4,197)	(1,958)
NET ASSETS, beginning of year	59,527	61,485
NET ASSETS, end of year	\$ 55,330	\$ 59,527

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
HRDC Summer Student Program
For the year ended March 31, 2017

	2017	2016
REVENUE		
Human Resources and Skills Development Canada	\$ 8,708	\$ 12,357
EXPENSE		
Salaries and benefits	8,708	12,357
EXCESS OF REVENUE OVER EXPENSE	.	.
NET ASSETS, beginning of year	(5,777)	(5,777)
NET ASSETS, end of year	\$ (5,777)	\$ (5,777)

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Community Outreach Services to Youth Program
For the year ended March 31, 2017

	2017	2016
REVENUE		
Ministry of Child and Family Development	\$ 135,953	\$ 132,191
EXPENSES		
Administrative (Note 13)	13,812	13,813
Automobile	458	290
Food, materials and supplies	8,173	11,391
Honorariums	181	-
Office and general	788	2,594
Professional development	396	817
Program administrative	9,000	9,000
Rent	7,200	7,200
Salaries and benefits	93,730	71,097
Telephone	2,008	1,891
Travel	2,280	3,577
	138,027	121,470
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	(3,074)	10,721
NET ASSETS, beginning of year	162,055	151,334
NET ASSETS, end of year	\$ 158,981	\$ 162,055

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Day Programming (a.k.a. Cedar Walk)
For the year ended March 31, 2017

	2017	2016
REVENUES		
Ministry of Child and Family Development	\$ 253,504	\$ 246,481
Expense recovery	7,788	7,136
	261,292	253,627
EXPENSES		
Administrative (Note 13)	24,172	24,172
Advertising and promotion	75	25
Automobile	483	133
Food, materials and supplies	15,402	19,870
Honorariums	1,567	1,836
Insurance	1,739	1,846
Maintenance and repairs	1,032	375
Office and general	3,540	2,505
Professional development	821	946
Program administrative	18,000	18,000
Rent	44,858	52,875
Salaries and benefits	132,886	117,786
Telephone	6,829	6,503
Travel	2,074	1,857
Utilities	4,848	3,850
	258,307	252,379
EXCESS OF REVENUES OVER EXPENSES	2,985	1,248
NET ASSETS, beginning of year	(164,283)	(165,531)
NET ASSETS, end of year	\$ (161,298)	\$ (164,283)

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
24 Hours Call Line Program
For the year ended March 31, 2017

	2017	2016
REVENUE		
Ministry of Child and Family Development	\$ 61,836	\$ 80,223
EXPENSES		
Administrative (Note 13)	6,906	6,906
Automobile	258	290
Food, materials and supplies	561	23
Office and general	-	108
Professional development	398	-
Program administrative	5,000	5,000
Salaries and benefits	46,551	47,700
Telephone	2,498	-
	82,170	60,025
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	(234)	198
NET ASSETS, beginning of year	116,370	116,172
NET ASSETS, end of year	\$ 116,136	\$ 116,370

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Volunteer Mentoring for Youth Program
For the year ended March 31, 2017

	2017	2016
REVENUES		
Ministry of Child and Family Development	\$ 197,480	\$ 114,230
Donations and Fundraising	9,013	1,700
Expense recovery	500	150
Other Grants	-	15,000
	206,993	131,080
EXPENSES		
Administrative (Note 13)	25,906	6,906
Automobile	715	290
Food, materials and supplies	56,481	16,355
Honorariums	1,338	280
Insurance	323	368
Maintenance and repairs	84	340
Office and general	3,241	1,460
Professional development	3,104	419
Program administrative	6,000	6,000
Rent	14,000	14,000
Salaries and benefits	92,832	98,310
Telephone	2,683	1,318
Travel	11,889	2,679
	218,606	148,745
DEFICIENCY OF REVENUES OVER EXPENSES	(11,613)	(17,665)
NET ASSETS, beginning of year	23,321	40,986
NET ASSETS, end of year	\$ 11,708	\$ 23,321

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Youth and Family Mediation and Reunification Program
For the year ended March 31, 2017

	2017	2016
REVENUE		
Ministry of Child and Family Development	\$ 97,251	\$ 94,561
EXPENSES		
Administrative (Note 13)	10,359	10,359
Advertising and promotion	-	25
Automobile	458	390
Food, materials and supplies	2,711	2,437
Maintenance and repairs	-	310
Office and general	547	1,314
Rent	10,500	10,500
Professional development	396	590
Program administrative	14,000	14,000
Salaries and benefits	50,842	39,488
Telephone	432	473
Travel	-	498
	99,345	80,384
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	(2,094)	14,177
NET ASSETS, beginning of year	47,320	33,143
NET ASSETS, end of year	\$ 45,226	\$ 47,320

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Director of Programs
For the year ended March 31, 2017

	2017	2016
REVENUE		
Program administrative recovery	\$ 96,212	\$ 96,212
EXPENSES		
Food, materials and supplies	118	292
Maintenance and repairs	-	413
Office and general	770	1,652
Professional development	80	3,875
Rent	9,300	9,300
Salaries and benefits	89,020	87,466
Telephone	1,017	1,516
Travel	189	422
	100,474	104,938
DEFICIENCY OF REVENUE OVER EXPENSES	(4,262)	(8,726)
NET ASSETS, beginning of year	(63,958)	(54,248)
INVESTMENT IN CAPITAL ASSETS (Note 12)	-	(984)
NET ASSETS, end of year	\$ (68,221)	\$ (63,958)

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
MCFD DT Fund
For the year ended March 31, 2017

	2017	2016
REVENUE		
Ministry of Child and Family Development	\$ 382,709	\$ -
EXPENSE		
EXCESS OF REVENUE OVER EXPENSE	382,709	-
NET ASSETS, beginning of year	-	-
NET ASSETS, end of year	\$ 382,709	\$ -

URBAN NATIVE YOUTH ASSOCIATION
Schedule of Operations and Net Assets
Ravens Lodge
For the year ended March 31, 2017

	2017	2016
REVENUE		
Vancouver Aboriginal Child and Family Services Society	\$ 593,328	\$ 595,453
EXPENSES		
Administrative (Note 13)	57,440	59,907
Advertising and promotion	-	25
Automobile	5,831	6,088
Cultural and spiritual development	378	265
Food, materials and supplies	27,012	41,164
Insurance	6,771	6,177
Maintenance and repairs	3,514	9,034
Office and general	5,054	4,845
Professional development	1,555	-
Property taxes	5,062	4,829
Salaries and benefits	439,178	443,107
Telephone	7,521	6,695
Travel	283	4,504
Utilities	2,565	2,833
	562,164	589,453
EXCESS OF REVENUE OVER EXPENSES	31,164	6,000
NET ASSETS, beginning of year	112,652	106,652
INVESTMENT IN CAPITAL ASSETS (Note 12)	(10,049)	-
NET ASSETS, end of year	\$ 133,767	\$ 112,652